

## VISION

### WHERE WE ARE GOING

Buffalo Pound Water is an expertly operated, independent, and trusted entity that is positioned to provide sustainable and reliable water as a critical service for generations to come.

## MISSION

### WHY WE EXIST

To provide for the Cities of Regina and Moose Jaw, a reliable and affordable supply of safe, high-quality drinking water which meet the needs and expectations of consumers.

## VALUES

### HOW WE OPERATE

Safety  
Team Culture  
Process-Driven  
Innovation  
Continuous Improvement  
Operational Excellence

## MANDATE

The Corporation will reliably and efficiently provide safe, high quality and affordable drinking water to the Cities.

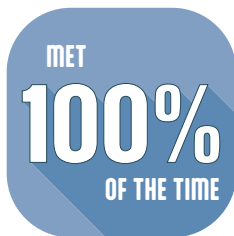
## How We Progress Toward the Achieving the Vision

By 2027, commissioning of renewed plant is complete, and we are focused on the future.

### CORE SERVICES

#### WATER QUALITY

Meet regulatory requirements and customer expectations



#### WATER QUANTITY

Meet customer demand

### KEY OPERATIONAL PROJECTS



#### COMMISSIONING & PLANT RENEWAL

Renewed Plant Project reaches its completion

#### OPERATIONAL READINESS

Renewed Plant processes are transformational

### GOALS

#### 1 QUALITY

Treated water meets or exceeds quality expectations and all government parameters.

#### 2 QUANTITY

Environmentally-responsible, cost-efficient practices ensure a continuous, safe supply of water.

#### 3 MONITORING

Judicious monitoring of treated water from the Plant to the cities.

#### 4 RESEARCH

Water quality research and implementation of the best available treatment technologies.

### PEOPLE

#### OPERATIONAL EXCELLENCE CULTURE

High performance culture to operate

#### RETENTION & DEVELOPMENT

Engaged, effective, developed, and diverse workforce

#### BOARD GOVERNANCE

Evaluation  
Development  
Succession

### OPERATIONAL PROCESSES

#### SAFETY CULTURE

Growth and continuous improvement of the Safety Management Systems Growth

#### ENVIRONMENTAL STEWARDSHIP & SUSTAINABILITY

Environment  
Social  
Governance  
Sustainability

### FINANCIAL & RISK MANAGEMENT

#### FINANCIAL OPERATION PERFORMANCE



#### ASSET MANAGEMENT

Risk-based Management

#### QMS MANAGEMENT

Proactive continuous improvement practices

### WHO WE SERVE

